SAN DIEGO LAFCO

COMMISSION MEETING
DECEMBER 2, 2024

SAN DIEGO LAFCO

Item 6a: Proposed Sphere of Influence Updates for the Oceanside Region

12/2/2024

OCEANSIDE
SMALL CRAFT
HARBOR DISTRICT





CITY OF
OCEANSIDE

MORRO HILLS
COMMUNITY
SERVICES DISCTRICT



General Overview

1
2
3
4
5
6
7

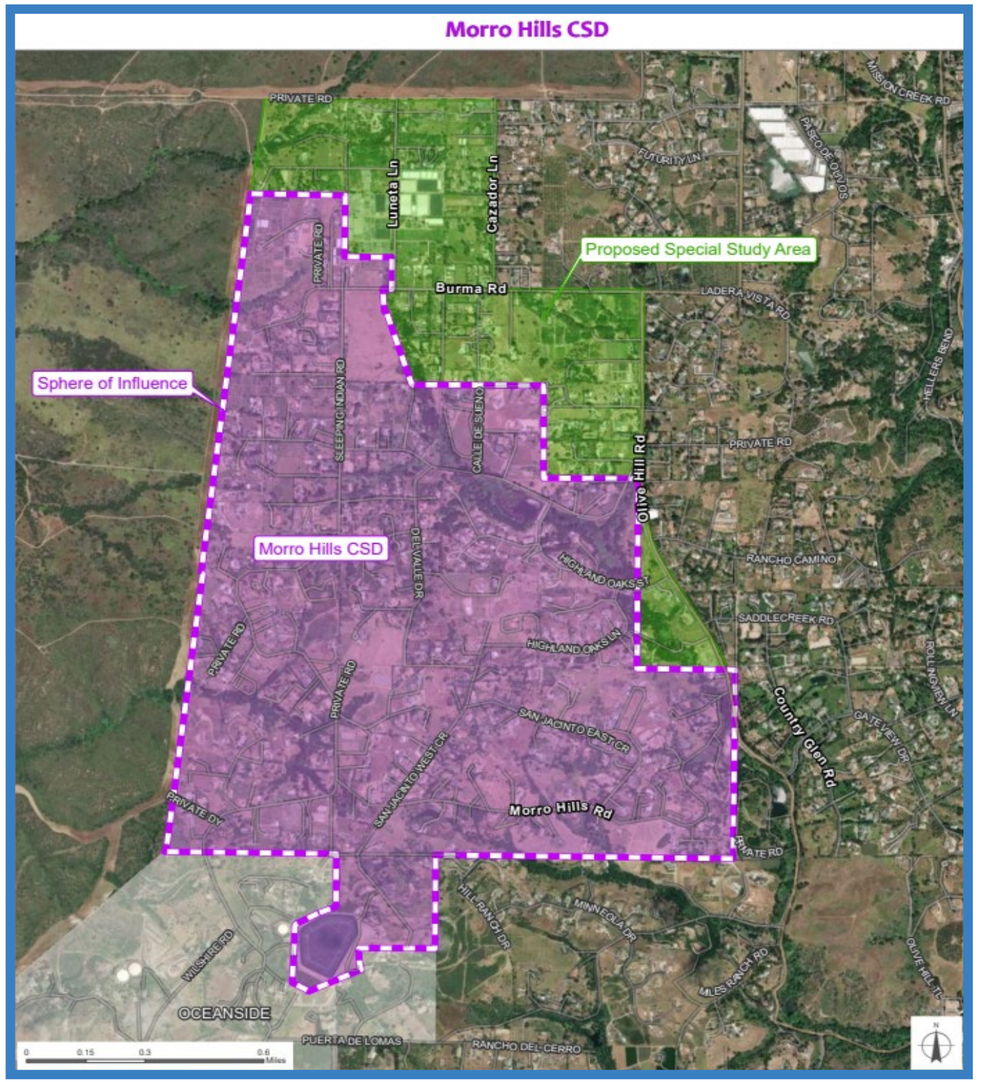
- Proceed w/limited SOI updates for each agency
- Affirm each SOI w/no changes
- Defer more comprehensive updates for future MSR study cycle

Special Study Area

1
2
3
4
5
6
7

Morro Hills CSD

- One special study area recommended for Morro Hills CSD
  - Approximate 325-acre area
  - SOI & annexation without updated MSR
- Reflects national expansion of streets function
- Encourage discussions between District & affected residents to assess mutual interest in future annexation



Special Study Area

1
2
3
4
5
6
7

City of Oceanside & Oceanside SCHD

- Matching special study area for City & SCHD proposed, but premised on LAFCO first performing additional outreach before any actions considered
  - 250-acre area of unincorporated territory southwest of City boundary/sphere
  - Area currently in Vista sphere, includes two non-contiguous DUCs
  - Facilitate extension of urban services via annexation or OAS without preparing new MSR
  - Promote environmental justice

Recommendations

1
2
3
4
5
6
7

Alternative One (recommended)

a. Adopt draft resolution to approve all 3 subject agencies' spheres without changes & establish 250 -acre special study area for Morro Hills CSD

b. Direct Executive Officer to administratively record sphere of influence actions following completion of standard 30 -day reconsideration period

SAN DIEGO LAFCO

Item 6a: Proposed Sphere of Influence Updates for the Oceanside Region - Comments/Questions?

12/2/2024

SAN DIEGO LAFCO

COMMISSION MEETING
DECEMBER 2, 2024

SAN DIEGO LAFCO

Item 7a: Draft Policy on Public Member Appointments

12/2/2024

Draft Policy | Five Key Sections

1
2
3
4
5
6
7
8
9
10

1 Goals and Objectives of Policy

2 Public Member Eligibility

3 Appointment Terms

4 Full Term Appointments

5 Mid Term Vacancies

Goals and Objectives of Policy

1
2
3
4
5
6
7
8
9
10

- Experience in local government and/or community advocacy.
- Consideration of geographic and other lived diversities to advance balanced decision -making
- Inclusive outreach to be performed.

Public Member Eligibility

1
2
3
4
5
6
7
8
9
10

- Residents of San Diego County.
- Must not be current officers or employees of the County or local cities and special districts.
- Elected officials may serve on County advisory planning groups.
- May hold appointed positions with the County or local cities and special districts so long as duties do not involve making land use decisions.

Appointment Terms

1
2
3
4
5
6
7
8
9
10

- Four-year terms with no local term limits.
- Begin on the first Monday of May in the year appointed.
- Mid-term vacancies shall be filled with appointees assuming unexpired terms.

Full Term Appointments

1
2
3
4
5
6
7
8
9
10

- The Commission may choose an expedited reappointment or open recruitment .

- Open Recruitment Procedures:
  - Advertise a 30-day application period.
  - The Executive Committee nominates at least 2 applicants.
  - Any Commissioner may also nominate an applicant.
  - Full Commission will review all nominations.

Full Term Appointments

1
2
3
4
5
6
7
8
9
10

- Successful Appointment:
  - Appointment requires both a majority vote and an affirmative vote from each membership category.
  - If neither is reached, a run-off vote will occur between top two candidates.
  - If no consensus is reached, recruitment process may restart.

Mid Term Vacancies

1
2
3
4
5
6
7
8
9
10

- The Commission may choose to appoint the alternate or proceed with an open recruitment.

- Appointment of the alternate shall be considered for action to the next regular meeting following legal notice.

- Proceeding with an open recruitment will follow the same procedures for full term appointments.

Staff Recommendation

1
2
3
4
5
6
7
8
9
10

- Discuss and provide feedback on any desired changes.

SAN DIEGO LAFCO

Item 7a: Draft Policy on Public Member Appointments – Comments/Questions?

12/2/2024

SAN DIEGO LAFCO

COMMISSION MEETING
DECEMBER 2, 2024

SAN DIEGO LAFCO

Item 7c: San Diego Regional Reservoirs' Public Recreation Opportunities

12/2/2024

Focused Reservoirs

1
2
3
4
5
6
7
8

- Barrett
- El Capitan
- Hodges
- Lower Otay
- Miramar
- Morena
- Murray
- San Vicente
- Sutherland
- Upper Otay

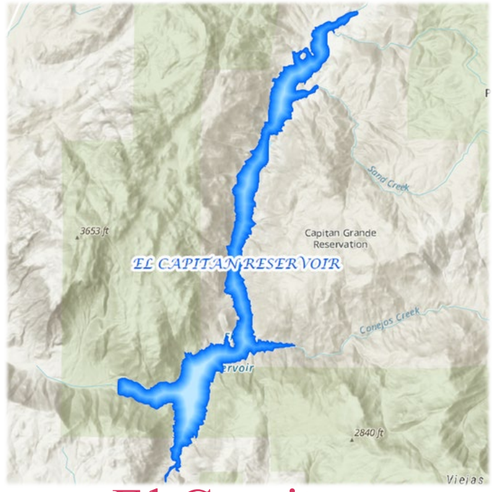


Focused Reservoirs in Unincorporated

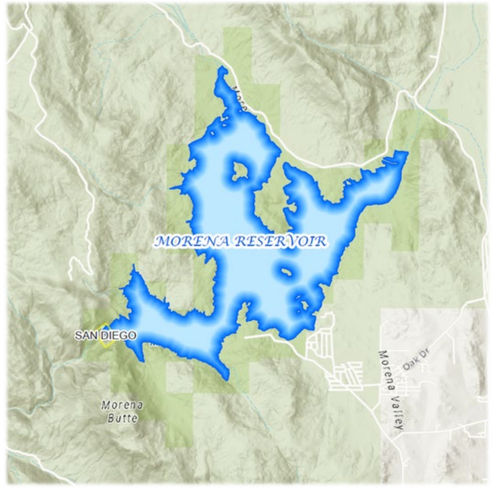
1
2
3
4
5
6
7
8



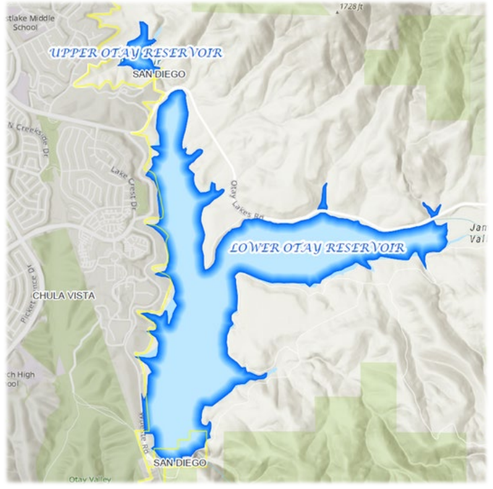
Barrett



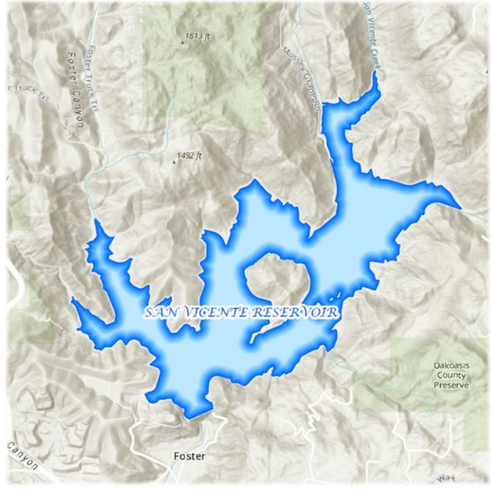
El Capitan



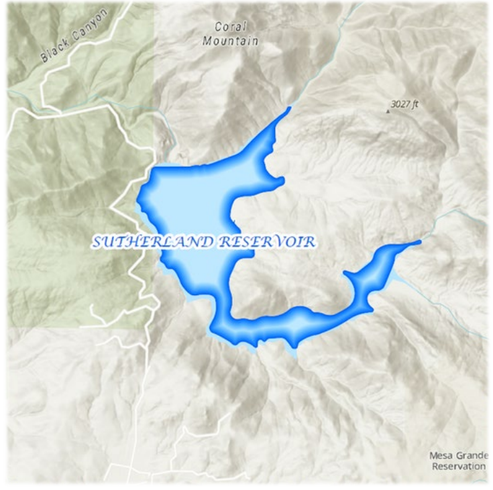
Morena



Upper/ Lower Otay



San Vicente



Sutherland

Reservoir Recreation Activities

Reservoir	Recreation and Hunting	Fishing and Boating	Concessionaire
Barrett	Picnicking and walking ; Waterfowl Season – October -January	Shore fishing, float tubes, kayaks, and rental boats	Ticketmaster
El Capitan	Picnicking, walking, jogging, biking, and special events,	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	Advenco, LLC
Hodges*	Picnicking, walking, jogging, biking, and special events ; Sailboarding, Standup Paddleboards	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	Advenco, LLC
Lower Otay	Picnicking, walking, jogging, biking, and special events	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	Advenco, LLC
Miramar*	Picnicking, walking, jogging, biking, and special events	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	Advenco, LLC
Morena	Camping, picnicking, walking, jogging, biking, and special events	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	County of San Diego
Murray*	Picnicking, walking, jogging, biking, and special events	Shore fishing, float tubes, kayaks, private motorboats, and rental boats	Advenco, LLC
San Vincente	Picnicking, walking, jogging, biking, and special events ; Personal watercraft, ski boats, and towing activities	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	Advenco, LLC
Sutherland	Picnicking, walking, jogging, biking, and special events ; Turkey Season – March -May	Shore fishing, float tubes, kayaks, private motorboats & sailboats, and rental boats	City of San Diego
Upper Otay	Picnicking, walking, jogging, biking, and special events	Shore fishing and float tubes	City of San Diego

* Located in City of San Diego jurisdiction

Weekly Operations Overview

	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Barrett	-	-	X (Closed first Wednesday of each month)	-	-	X	X	*3x/week*
El Capitan	X	X	-	-	X (Closed first Friday of each month)	X	X	*5x/week*
Hodges*	-	-	X	-	-	X	X	*3x/week*
Lower Otay	-	-	X (Closed second Wednesday of each month)	-	-	X	X	*3x/week*
Miramar*	X	X (Closed first Tuesday of each month)	X	X	X	X	X	*7x/week*
Morena	X	X	X	X	X	X	X	*7x/week*
Murray*	X	X (Closed second Tuesday of each month)	X	X	X	X	X	*7x/week*
San Vincente	X	-	-	X	X (Closed second Friday of each month)	X	X	*5x/week*
Sutherland	-	-	-	-	X (Closed third Friday of each month)	X	X	*3x/week*
Upper Otay	-	-	X	-	-	X	X	*3x/week*

* Located in City of San Diego jurisdiction

1
2
3
4
5
6
7
8

Property Tax Revenue in the Unincorporated Tax Rate Areas

1
2
3
4
5
6
7
8

County Allocations:

- County General
- County Library
- San Diego County Street Lighting District
- San Diego County Fire Protection District
- San Diego County Flood Control District
- County Service Area No 135 Regional Communications
- County Service Area No 83 (San Dieguito Local Park)
- County Service Aera No 17 (San Dieguito Ambulance)

Key Observations

1
2
3
4
5
6
7
8

- Four reservoirs are managed under concessionaire agreements with private companies
- Lake Morena most cost -effective for recreational activities and the only reservoir open daily with no monthly closures
- City of San Diego PUD Funds = General Fund Water Production
- County of San Diego DPR Funds = General Purpose Fund
- Stakeholders highlight community support for reservoir investments to enhance public recreation

Reservoir	Concessionaire
Barrett	Ticketmaster
El Capitan	Advenco, LLC
Lower Otay	Advenco, LLC
Morena	County of San Diego
San Vincente	Advenco, LLC
Sutherland	City of San Diego
Upper Otay	City of San Diego

SAN DIEGO LAFCO

Item 7c: San Diego Regional Reservoirs' Public Recreation Opportunities - Comments/Questions?

12/2/2024

SAN DIEGO LAFCO

COMMISSION MEETING
DECEMBER 2, 2024

SAN DIEGO LAFCO

Item 7d: 2024 Local Agencies Directory Update

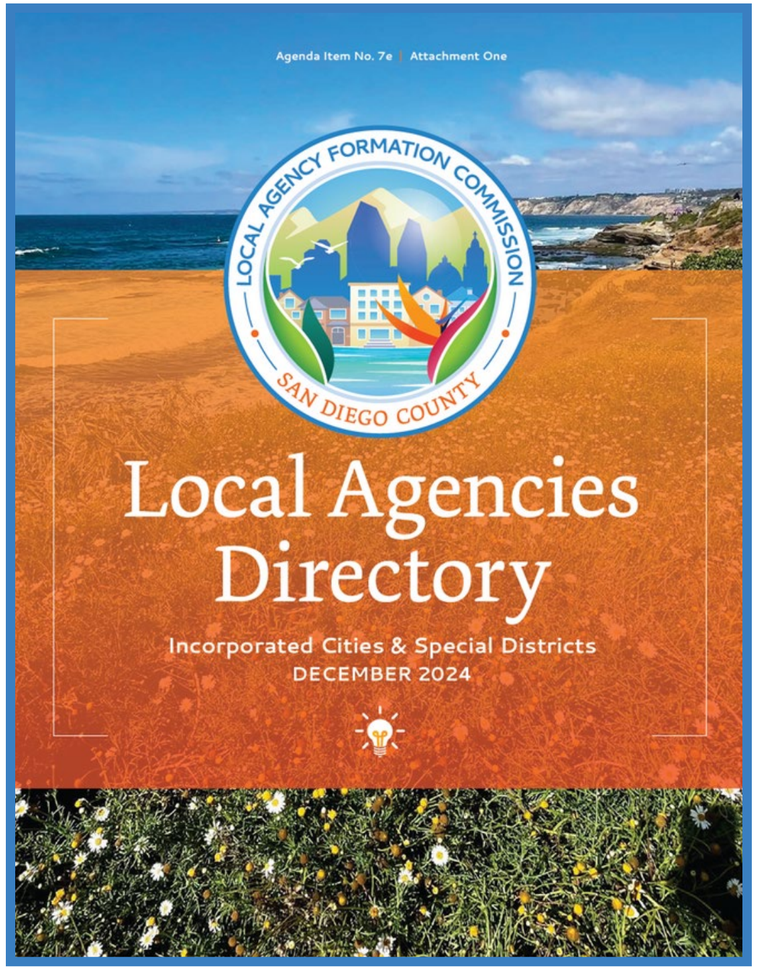
12/2/2024

Background

1
2
3
4
5
6
7
8

Annual updates to the Local Agencies Directory serve the Commission's ongoing commitment to sunlight the scope and scale of local government, as part of San Diego LAFCO's FY 2024 adopted workplan.

The directory outlines contact information for all 102 local agencies – cities and special districts – subject to the commission's regulatory and planning duties.



Annual Updates to the Local Agencies Directory

1
2
3
4
5
6
7
8



Contact Information



Current Board or Commission Member Roster



Senior Staff Members

Updating Service Functions, Dissolutions, Annexations and Key Reorganizations

1
2
3
4
5
6
7
8

You may recall the following agency dissolution and subsequent annexation, which is now reflected in the Local Agencies Directory:

- March 2023: Dissolution of Borrego Springs Fire Protection District and subsequent annexation to San Diego County Fire Protection District

Additional Key Updates to the 2024 Local Agency Directory

1
2
3
4
5
6
7
8

Addition of City Manager emails for each of the 18 cities

Updated board and commission seats based on the 2024 San Diego County elections



Updates for San Diego LAFCO

1
2
3
4
5
6
7
8



Current seats on the Commission



Current seats on the LAFCO Cities Advisory Committee and Special Districts Advisory Committee



Current LAFCO staff members

- Addition of 3 new staff members with their respective titles
- Internal promotions

Commission Review of 2024 Local Agencies Directory

1
2
3
4
5
6
7
8

Staff recommends the commission **approve** the contents of the final report, with invitation to also provide staff direction on any content improvements going forward.

SAN DIEGO LAFCO

Item 7d: 2024 Local Agencies Directory Update

Comments/Questions?

12/2/2024

SAN DIEGO LAFCO

COMMISSION MEETING
DECEMBER 2, 2024