San Diego County
Local Agency Formation Commission
Regional Service Planning | Subdivision of the State of California

NOTICE OF PUBLIC REVIEW PERIOD AND HEARING

Proposed Workplan and Budget for FY2021

Deadline to Submit Written Comments is Friday, April 17, 2020
Public Hearing is Scheduled for Monday, May 4, 2020

The San Diego County Local Agency Formation Commission (LAFCO) adopted a proposed workplan and budget on March 2, 2020. The proposed workplan outlines 20 specific project goals and continues to focus on the preparation of municipal service reviews in northern San Diego County. The proposed budget draws on the workplan and tallies $1.953 million in expenses, which represents an increase of 1.9% and largely tied to adjustments in salaries and benefits. A matching amount of revenues are also budgeted with one notable internal distinction; agency contributions are set to increase by $48,958 or 2.9% in conjunction with the decrease use of reserves by one-third from $72,600 in 2019-2020 to $50,000 in 2020-2021

The proposed workplan and budget are available for viewing by visiting the LAFCO website at www.sdlafco.org. Hard copies are also available at the LAFCO office.

Written comments on the proposed workplan and budget are welcomed and should be directed to Ruth Arellano at ruth.arellano@sdcounty.ca.gov no later than **Friday, April 17, 2020**. Written comments received by this date will be incorporated into a final workplan and budget presented for action at a noticed public hearing on May 4, 2020 at the County of San Diego Administration Building at 9:00 A.M. in Room 302.

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