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AGENDA REPORT
Consent | Information

June 15, 2026

TO: Chair Becker and Commissioners

FROM: Priscilla Mumpower, Assistant Executive Officer
Michaela Peters, Analyst II

SUBJECT: **Notice of County of San Diego Neighborhood Reinvestment Grant Award to Help Fund Governance Study on the Oceanside Small Craft Harbor District**

SUMMARY

The San Diego County Local Agency Formation Commission (LAFCO) will receive notice of a new grant award from the County of San Diego District 5 Office (Supervisor Jim Desmond) through its Neighborhood Reinvestment Program. The award will support LAFCO's scheduled governance study on the Oceanside Small Craft Harbor District, which has been set by the Commission to assess the District's current governance structure – a dependent district of the City of Oceanside – along with potential alternatives relative to community needs. The grant application was submitted consistent with prior Commission direction supporting a pilot grant funding initiative intended to offset costs associated with Commission projects and special studies. The County approved the application in the full requested amount of $30,000, which – combined with $40,000 the Executive Officer has allocated from the Commission's project appropriations – brings total funding for the study to $70,000. Work is already underway, with RSG, Inc. retained as consultant under a professional services agreement noticed separately as Agenda Item No. 5e, and completion is anticipated by April 2027. This item is presented for information only.

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David Drake, Alt., Rincon del Diablo
Brigette Browning, General Public
Eileen Delaney, Alt., General Public

BACKGROUND

County of San Diego Neighborhood Reinvestment Program

The County of San Diego's Neighborhood Reinvestment Program (NRP) is a discretionary grant program administered through the County Board of Supervisors that provides funding to public agencies and nonprofit organizations for one-time community, social, environmental, educational, cultural, or recreational needs. Eligible uses include public safety initiatives, environmental and open space projects, arts and cultural programs, educational and recreational improvements, tourism-related activities, and health and social service efforts. Funding is allocated through each Supervisorial office, with individual Supervisors exercising discretion over award recommendations within their respective districts.

Adopted Workplan:
Governance Study + Pilot Grant Funding Initiative

The scheduled governance study on the Oceanside Small Craft Harbor District is a high-priority item (No. 10) in the Commission's newly adopted 2026-2027 workplan – elevated from the mid-tier ranking (High-Medium, No. 15) it holds in the current 2025-2026 workplan. Originating from a recent regional municipal service review's call to further examine the District's governance structure, fiscal condition, operational responsibilities, and long-term service accountability, the study assesses its financial capacity relative to current and prospective service arrangements to inform the evaluation of potential governance alternatives. Separately, both workplans carry a pilot grant funding initiative intended to identify external funding to supplement Commission resources and offset the costs of special studies and other workplan projects.

DISCUSSION

This item provides notice to San Diego LAFCO of a grant award from the County of San Diego to help fund the governance study on the Oceanside Small Craft Harbor District. The award follows LAFCO staff's submission of a Neighborhood Reinvestment Program grant application in April 2026 through the County of San Diego District 5 Office, seeking near-matching funds to support the study as described in the preceding background. The County notified LAFCO in May the application was approved in the full requested amount of $30,000. A copy of the award notice and submitted grant proposal are attached.

ANALYSIS

None.

RECOMMENDATION

This item is presented for information only.

ALTERNATIVES FOR ACTION

None.

PROCEDURES

This item has been placed on the San Diego LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the recommendation unless otherwise specified by the Commission.

On behalf of the Executive Officer,



Priscilla Mumpower
Assistant Executive Officer

Attachments:

1) County NRP Grant Award Notice
2) County NRP Grant Application

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From: "Yee, Candyce" <Candyce.Yee@sdcounty.ca.gov>

Subject: RE: LAFCO NRP Application (Oceanside Harbor Study)

Date: May 13, 2026 at 4:08:39 PM PDT

To: Adam Wilson <adam@awilson-consulting.com>

Cc: "Gretler, Darren M" <Darren.Gretler@sdcounty.ca.gov>, "McDonald, Hunter" <Hunter.McDonald@sdcounty.ca.gov>

Hi Adam!

Yes, it was approved by Supervisor Desmond in its entirety for $30,000 and we just submitted it to be processed for our May allocations at the end of the month.

If all goes accordingly, you should be receiving an e-mail at the beginning of June from our Office of Economic Development with your grant contract to sign and return.

Congratulations!

Sincerely,

Candyce

Candyce Yee
Community Liaison/Grants Administrator
Supervisor Jim Desmond, 5th District
(619)-531-5555
candyce.yee@sdcounty.ca.gov

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COUNTY OF SAN DIEGO

APPLICATION FOR NEIGHBORHOOD REINVESTMENT PROGRAM GRANT

READ INSTRUCTIONS BEFORE BEGINNING APPLICATION.
ALL FIELDS MUST BE COMPLETED AS APPLICABLE.

ELIGIBILITY: Only non-profit or government/public agencies operating in San Diego County may apply.

What is the legal status of your organization?

☐ Non-Profit Corporation ☑ Government/Public Agency

Federal Tax Identification Number (TIN or EIN): 95-6000934 Organization Name: San Diego LAFCO

(Must match the California Attorney General Charitable Registration Verification, IRS form, and Secretary of State Business Name)

ADDITIONAL CRITERIA (ATTORNEY GENERAL & SECRETARY OF STATE COMPLIANCE):
Please attach proof of the organization's eligibility to apply in the following two ways: 1) Current or Exempt status with the California Attorney General's Charitable Organization Registry and 2) Active status with the California Secretary of State's Business Search. Screen shots or other evidence should be included as attachments with this application.

ORGANIZATION:

Street Address

Address: 2550 Fifth Avenue, Suite 725

City: San Diego State: CA Zip: 92103

Mailing Address ☑ Same as Street Address

Address:

City: State: Zip:

Popular Name or d.b.a.: San Diego Local Agency Formation Commission (LAFCO)

Supervisorial District (based on street address of organization): ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☑ 5 (Select only one)

Title of Grant Request: Oceanside Small Craft Harbor District Governance Study

Contact Person (Individual who will sign the grant agreement and be responsible for the expenditure of the funds)

Name: Priscilla Mumpower Title: Assistant Executive Officer

Telephone Number: 619-321-3380 Fax Number: N/A Email: priscilla.mumpower@sdcounty.ca.gov

Grant Administrator (Individual who will sign the grant agreement and be responsible for the expenditure of the funds)
(This individual must be different from the Contact Person listed above)

Name: Keene Simonds Title: Executive Officer

Telephone Number: 619-321-3380 Fax Number: N/A Email: Keene.simonds@sdcounty.ca.gov

PROPOSAL:

PROJECT LOCATION (see instructions)

Street Address: 1540 Harbor Drive North, Oceanside, CA 92054

Community to be Served: City of Oceanside (Oceanside Small Craft Harbor District)

For Capital Projects:

Owner of Project Site:

Name of person or entity responsible for project site maintenance (Provide a copy of any maintenance agreements or commitment letters, if applicable.)

COUNTY OF SAN DIEGO

APPLICATION FOR NEIGHBORHOOD REINVESTMENT PROGRAM GRANT

ORGANIZATION NAME: San Diego LAFCO

TITLE OF GRANT REQUEST: Oceanside Small Craft Harbor District Study

Purpose of grant: (Provide a detailed description of the project for which you are seeking funding. Include a list of items to be purchased/paid for via grant funds. If your request consists of multiple components, please describe each item in priority order and indicate the associated amount requested. A higher priority shall be given to requests for capital projects and/or one-time expenses.)

The proposed Governance Study will provide a comprehensive analysis of the Oceanside Small Craft Harbor District's financial solvency, service delivery, current governance model as a dependent district, and potential governance alternatives (e.g., independent district, shared services, or a JPA) to identify the structure best suited to improve municipal service delivery. The study will also address concerns identified through the recent municipal service review of the City of Oceanside and the Oceanside Small Craft Harbor District, including community concerns related to public safety and financial management. The requested $30,000 will expand Phase 2 (bringing total project funding to $60,000) to fund financial review, service delivery assessment, peer agency comparison, governance alternatives analysis, stakeholder outreach, and preparation of final reports and presentations. Deliverables would include prioritized, actionable recommendations, a clear determination of fiscal viability, and a recommended governance path with implementation steps intended to benefit the harbor community and broader regional users, including Oceanside residents and coastal partners.

Estimated Total cost of the project: $ 60,000 (Provide verifiable cost estimates with this application)

Total Amount requested from the County (minimum $3,500): $ 30,000 **Estimated project completion date:** May 2027

Have you made any expenditures to date for this project that you expect to claim under this grant: ☐ Yes ☑ No
IMPORTANT: This information will be used to determine the effective date of your grant if awarded.

If YES, the date of the first expenditure: Month: Year:

If NO, when do you expect to start the project: Month: May Year: 2026

QUESTIONS 1 & 2 WILL BE USED TO HELP EVALUATE YOUR PROPOSAL

1. Briefly describe how your organization measures or plans to measure the (positive) impact of activities/operations proposed in the community. Provide an estimate of how many people will be served.

The 12-month study will analyze financial, operational, and stakeholder data to determine whether the Small Craft Harbor District is financially solvent and efficiently managed, and whether alternative governance models would improve service delivery. The consultant will deliver clear findings on fiscal viability and governance options, with prioritized, actionable recommendations.

Direct beneficiaries include the harbor community, slip renters, leaseholders, tenants, SCHD advisory committee, and harbor staff. Secondary beneficiaries include Oceanside residents, recreational users, local businesses and military/Coast Guard operations, numbering in the tens of thousands regionally and serving a City population of approximately 175,000 residents. The study will increase financial and governance transparency and enable more effective, efficient delivery of harbor services.

2. What steps is your organization taking to increase funding from other sources for this project?

The study is expected to take approximately 12 months and is structured in two phases. Phase 1 is budgeted at $6,000 to complete the initial outreach and work plan development. Phase 2 has a baseline budget of $24,000 but can be expanded to $54,000 to deliver a full-scope governance and financial analysis that would maximize the study's value. The combined cost for Phase 1 plus the expanded Phase 2 is $60,000.

LAFCO has committed $30,000 toward the project and is seeking a $30,000 match from the District 5 Neighborhood Reinvestment Program to close the remaining funding gap. The additional funds would allow Phase 2 to be fully executed at the $54,000 level, ensuring a comprehensive and actionable assessment of the Small Craft Harbor District's financial viability and governance options.

COUNTY OF SAN DIEGO

NEIGHBORHOOD REINVESTMENT PROGRAM GRANT APPLICATION
SUMMARY OF FINANCIAL INFORMATION

ORGANIZATION NAME: San Diego LAFCO
TITLE OF GRANT REQUEST: Oceanside Small Craft Harbor District Study

Financial Solvency: Please Type Initials _____

☑ I hereby certify that this organization is currently financially solvent and not at risk for insolvency.

FINANCIAL STATEMENT Current Year Start Date: FY 2025-2026	PRIOR YEAR ACTUALS	CURRENT YEAR BUDGET
COUNTY COMMUNITY ENHANCEMENT GRANTS		
COUNTY NEIGHBORHOOD REINVESTMENT GRANTS		
CITY FUNDING City Name:		
OTHER REVENUES (Please itemize below)		
Intergovernmental (Apportionments)	$ 2,294,888	$ 2,181,483
Service Charge Units (Application Fees)	$ 212,386	$ 200,000
Misc. (Interest + Dividends)	$ 190,576	$ 332,202
Grant Award (California Dept. of Conservation)	$ 172,415	$ 450,000
TOTAL REVENUES (If more than $50,000, attach IRS form 990 or 990EZ. If $50,000 or less, attach IRS form 990-N e-postcard)	$ 2,870,265	$ 3,163,685
TOTAL EXPENDITURES (enter as a negative number)	-$ 2,870,265	-$ 3,163,685
OPERATING SURPLUS (DEFICIT)	$ 0	$ 0

RESOLUTION OF THE BOARD OF DIRECTORS

OF San Diego LAFCO
(Organization name)

WHEREAS, the County of San Diego Neighborhood Reinvestment Program provides funding for non-profit corporations for certain specified purposes; and

WHEREAS, the San Diego LAFCO
(Organization name)
wants to file an application with County of San Diego for Neighborhood Reinvestment Program funding.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of

San Diego LAFCO :
(Organization name)

1. Confirms that _____ is a non-profit California corporation or a public agency under the laws of the State of California;

2. Approves the filing of an application with the County of San Diego for Neighborhood Reinvestment Program funding during the County's current fiscal year; and

3. Authorizes the people listed below to sign a grant agreement with the County of San Diego for Neighborhood Reinvestment funds for the current fiscal year.

1. Print Name: Keene Simonds
Title: Executive Officer
Signature: Keene Simonds

2. Print Name: Priscilla Mumpower
Title: Assistant Executive Officer
Signature: Priscilla Mumpower

3. Print Name: Michaela Peters
Title: Analyst II
Signature: Michaela Peters

Adopted on this 7 day of April , 2026

Keene Simonds Digitally signed by Keene Simonds
Date: 2026.04.07 18:03:13 -07'00'
Board of Directors Representative