

SAN DIEGO LAFCO



**COMMISSION MEETING
MARCH 3, 2025**

SAN DIEGO LAFCO

Agenda Item 6a

Proposed Draft Workplan and Budget



3/3/2025

Proposed Draft Workplan FY26

Highest Priority



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1a MSR |
Wholesale Water Services

1b MSR |
Healthcare Districts

2 MSR |
SANDAG

4a MSR |
Carlsbad-Encinitas: Cities

4b MSR |
Carlsbad-Encinitas: Districts

6a MSR |
Vista-San Marcos: Cities

6b MSR |
Vista-San Marcos: Districts

8 White Paper |
Homeless Services

9 White Paper |
Recreation @ City Reservoirs

10 SALC Planning Grant 2.0

Proposed Draft Workplan FY26

Medium Priority



1		11a MSR Solana Beach - DM: Cities		16 Outside Auditor RFP + Selection	+
2					
3		11b MSR Solana Beach - DM: Districts		17 Outside Audit FY2024-2025	+
4					
5	+	13 Full Website Refresh + Content Expansion		18 Pilot Grant Program	+
6					
7	+	14 MSR San Diego Unified Port		19 FY26 Staffing Districts Advisory Committee	+
	+	15 Legislative Proposal UC Berkeley Report		20 FY26 Staffing Cities Advisory Committee	+

⊕ New Projects

Proposed Draft Workplan FY26

Lower Priority



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21 RCD 2.0 |
Ad Hoc Committee

26 Special Study |
Oceanside SCHD Governance

22 MSR |
South Coast: Cities

27 Commissioner Onboarding

23 MSR Addendum |
Healthcare Districts

28 CY2026 |
SOI-MSR Registry

24 Alternate Membership
Organization (Alt. Calafco)

29 Applicant Procedures

25 CY2026 |
Local Agencies Directory

30 Featured Work +
Tutorial Videos

+ New Projects



Proposed Draft Budget Comparison FY25 to FY26

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EXPENSES	FY2025	FY2026
Salaries + Benefits	1,468,773	1,588,667
Services + Supplies	959,364	1,092,017
Grant Payments and Debt	484,092	483,000
	2,912,230	3,163,684 8.6%

What \$252k Covers...

... \$60k COLA @ 3.8%

... \$60k merit steps for eligible FTEs

... \$120k consultants

REVENUES	FY2025	FY2026
Apportionments	2,184,098	2,349,668
Application Fees	200,000	200,000
Reserves + Earnings	78,132	164,017
Grant Awards	450,000	450,000
	2,912,230	3,163,685 8.6%

Covering the \$252k...

... \$166k in additional apportionments

... \$86k in additional reserves

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Agenda Item 6a
Comments/Questions?



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Agenda Item 6b

Huang - Mt. Whitney Road Change of Organization



3/3/2025

Background



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- Vacant 0.91-acre parcel within Harmony Grove
- Plans to develop 1 SFR
- Expansion of Rincon MWD's activated wastewater service area and associated secondary SOI



Background

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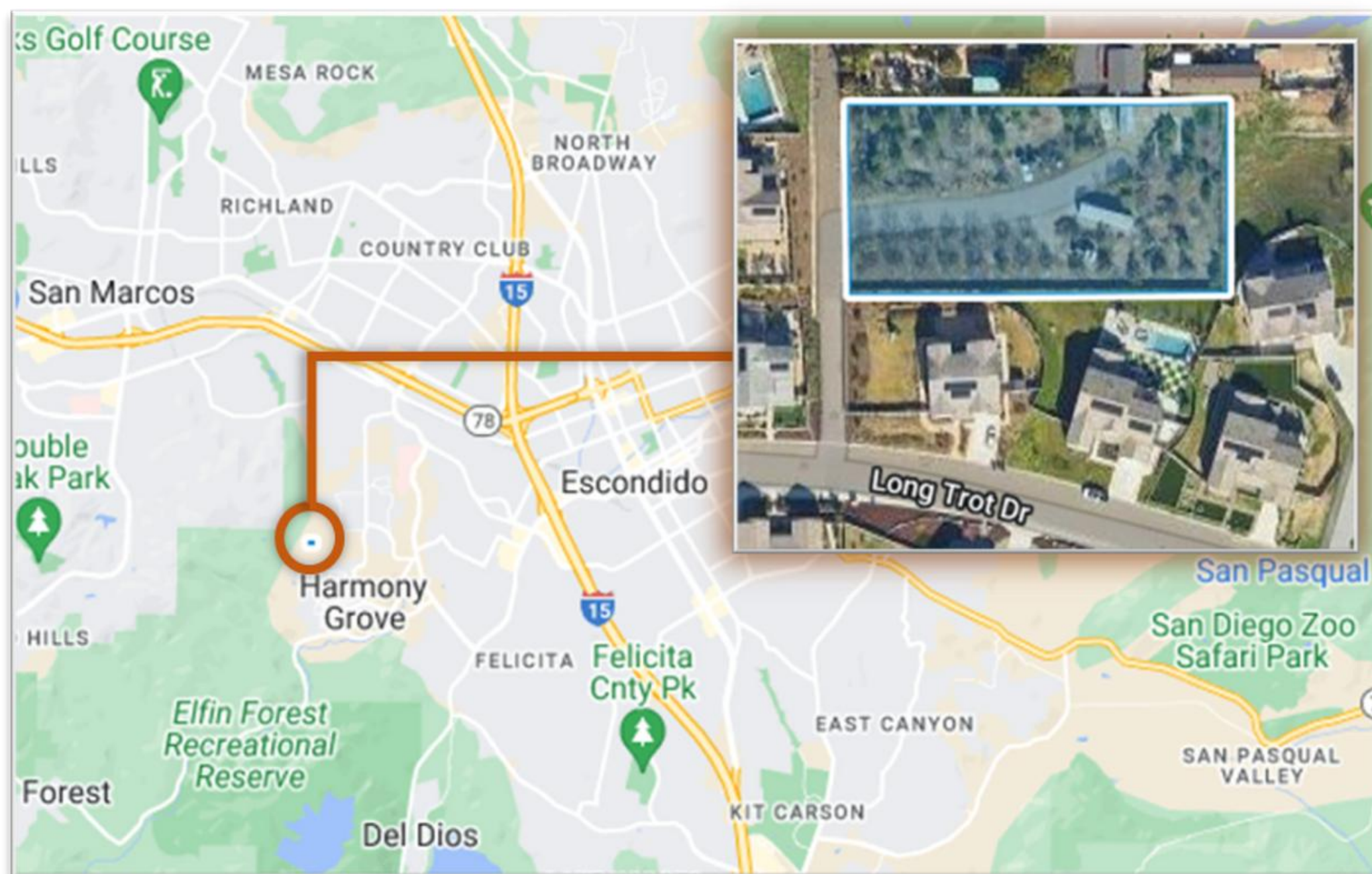
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Background

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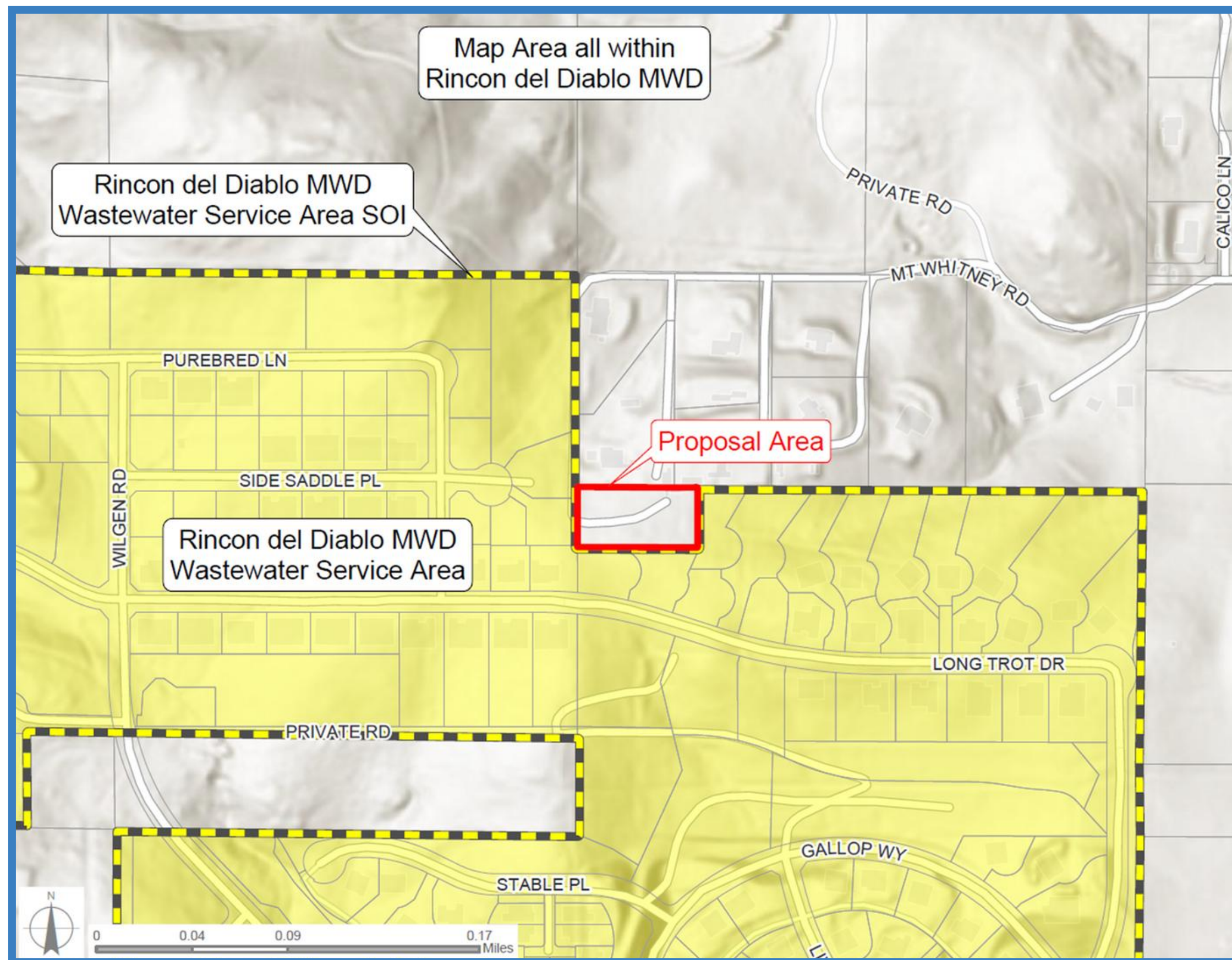
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Qualifiers and Recommendations

Qualifiers

- Sphere of influence amendment needed
- Policy L-106 (MSR 5+ years old)
- Waiver is appropriate, modest project size

Recommendations

- a.) Approve proposal and suggested SOI amendment
- b.) Waive Protest Proceedings
- c.) Waive Policy L-106 (MSR Requirement)
- d.) Make exemption findings as detailed under CEQA

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Agenda Item 6b
Comments/Questions?



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**COMMISSION MEETING
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Agenda Item 7a
Draft Proposed Policy |
Financial Accounting and Internal Controls



3/3/2025

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Agenda Item 7a
Comments/Questions?



3/3/2025

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**COMMISSION MEETING
MARCH 3, 2025**

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Agenda Item 7b

**Proposed “Lank – Poinsettia Avenue Out-of-Agency
Wastewater Services” | Buena Sanitation District**



3/3/2025



Background

Out-of-Agency Service request by Buena Sanitation District: Wastewater

- 0.51-acre, parcel located in San Marcos
- Parcel currently developed w/SFR, adjacent to Buena SD's service area

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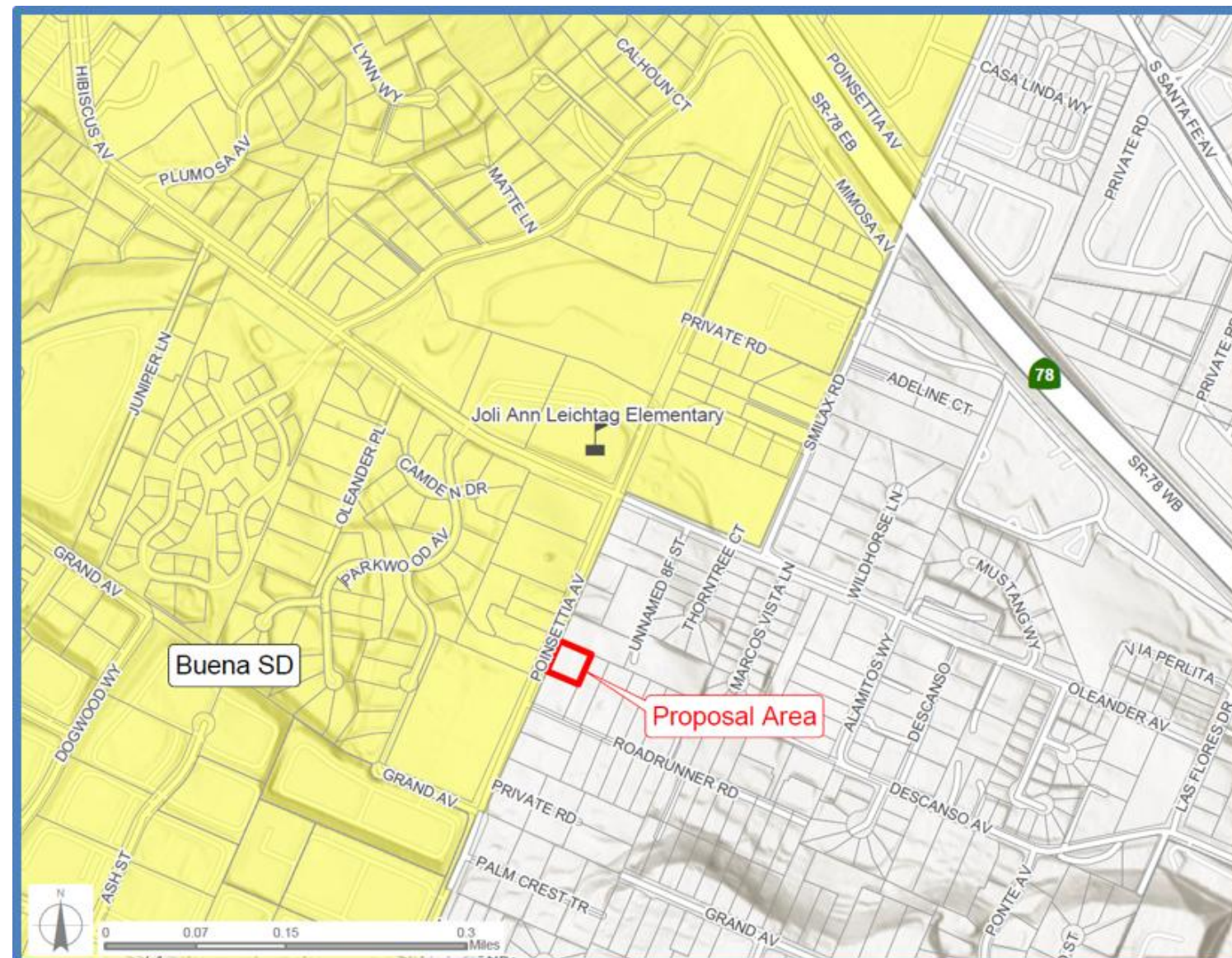
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Affected Territory: 806 Poinsettia Ave

- 0.51-acre parcel currently developed with 1 SFR (1,318 sq ft)
- Plans to develop an additional SFR (800 sq ft) and two ADUs (each 1000 sq ft)

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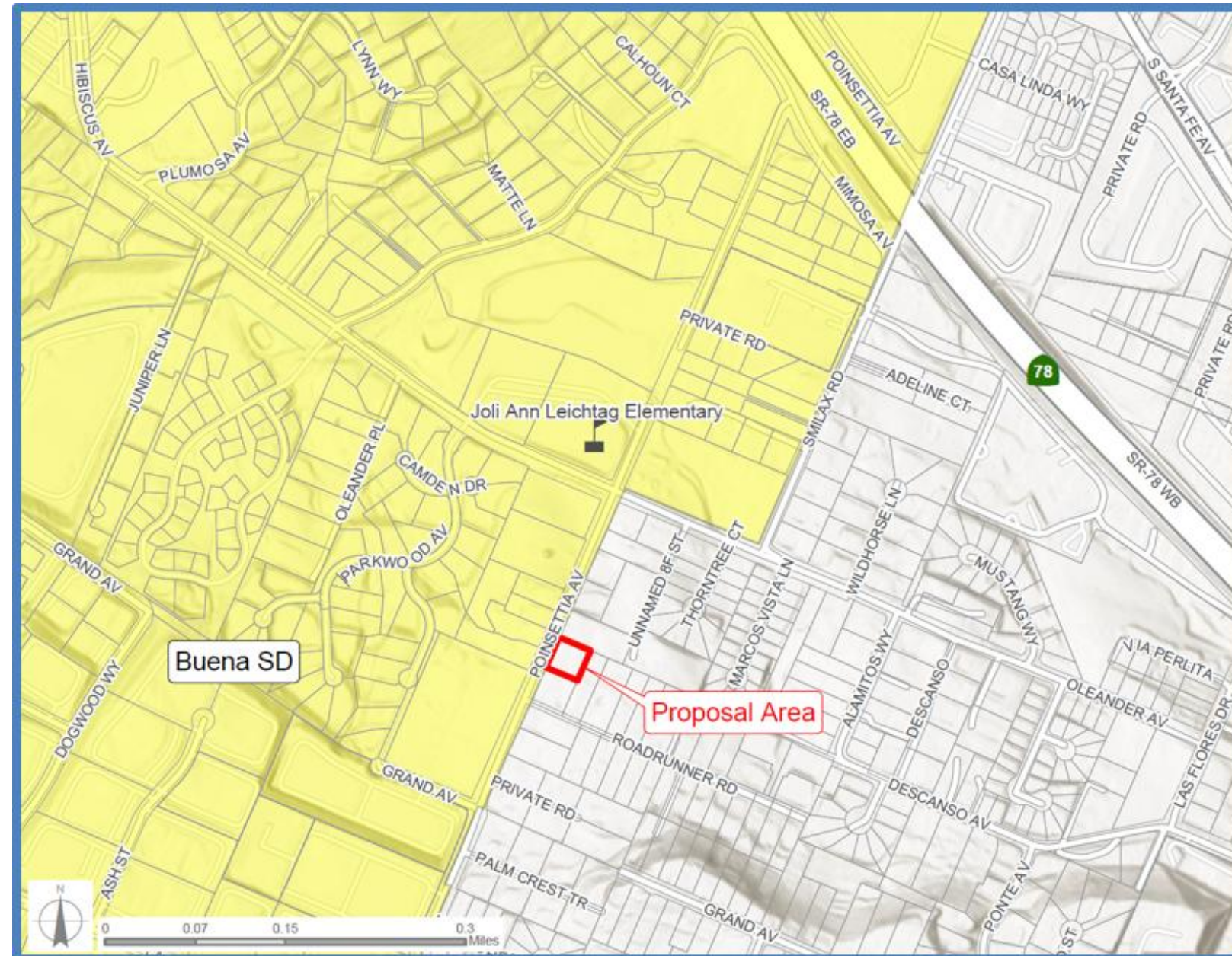
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Criteria in Approving OAS Agreements



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1 Growth Management Interests

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2 Buena SD has capacity to serve

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3 OAS v. Annexation

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Recommendations

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1

Approve the requested out-of-agency wastewater service authorization allowing the Buena Sanitation District to serve the affected territory

2

Authorize the EO to file CEQA Notice of Exemption

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Agenda Item 7b
Comments/Questions?



3/3/2025

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COMMISSION MEETING
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Agenda Item 7c

Update on LAFCO Efforts with U.C. Berkeley



3/3/2025



U.C. Berkeley Report

LAFCO and Water Systems Consolidation:

Bridging The Gap Between Local And State Regulators
To Stop And Reverse Water System Fragmentation

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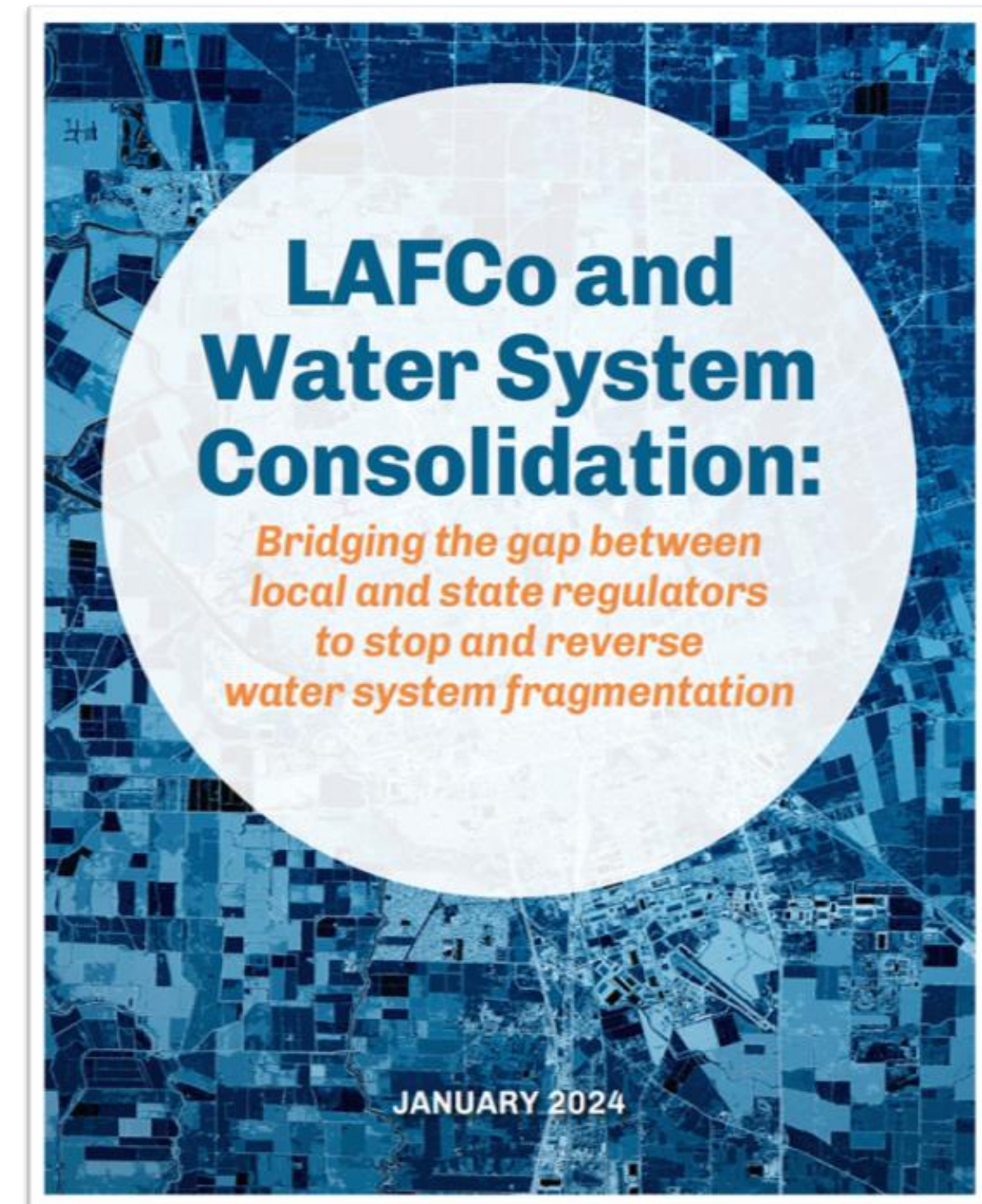
Report Focus: Improve public water systems through consolidations with emphasis on underserved communities.



Key Recommendations: Regular communications between LAFCOs and State water regulators.



MSR Importance: Well-funded MSRs to identify and prioritize consolidations, small system mergers, and seek annexation authority.





Joint Legislative Group

- **Kristin Dobbin**, Assistant Professor of Cooperative Extension, U.C. Berkeley and the Division of Agriculture and Natural Resources
- **Justin McBride**, PhD Candidate in Urban Planning, U.C. Los Angeles
- **Orange** LAFCO
- **Napa** LAFCO
- **Sacramento** LAFCO
- **Alameda** LAFCO
- **Butte** LAFCO
- **Santa Cruz** LAFCO
- **Community Water Center**
- **Leadership Counsel for Justice and Accountability**

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Legislative Proposals

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Expand LAFCOs Ability to Initiate Organizations and Reorganizations to Support Timely Water Or Wastewater Services Consistent With Community Needs.

(Amend GCS 56375)

2

Amplify MSRs Role in Communicating Community Needs.

(Amend GCS 56430)

3

Address Service Barriers for Mutual Water Companies and Mobile Home Parks by making them subject to LAFCO.

(Amend GCS 56036 and CCCS 14300)

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Agenda Item 7c
Comments/Questions?



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**COMMISSION MEETING
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Agenda Item 7d

**Support for Assembly Bill 259 |
Remote Participation for Local Agencies**



3/3/2025

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Agenda Item 7d
Comments/Questions?



3/3/2025

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