San Diego County
Local Agency Formation Commission
Regional Service Planning | Subdivision of the State of California

NOTICE OF PUBLIC REVIEW PERIOD AND HEARING

Approved Draft Workplan and Budget for FY2022

Deadline to Submit Written Comments is Friday, April 16, 2021
Public Hearing is Scheduled for Monday, May 3, 2021

The San Diego County Local Agency Formation Commission (LAFCO) approved a draft workplan and budget on March 1, 2021. The approved draft workplan outlines 30 specific project goals listed in priority order. This includes both new and existing projects with the latter representing activities already underway and require additional time to complete, such as several municipal service revies in the North County region. The approved draft budget draws on the workplan and tallies $1.941 million in operating expenses, which represents a net increase of 1.3% and largely tied to changes in employee benefit costs. A matching amount of revenues are also budgeted with one notable internal distinction; agency contributions are fixed to match last year's apportionments with the difference to be covered by drawing down on additional agency reserves. The approved workplan and budget are available for viewing by visiting the LAFCO website's homepage.

San Diego LAFCO encourages the funding agencies and the public to review the approved workplan and budget and consider submitting written comments to Tamaron Luckett at tamaron.luckett@sdcounty.ca.gov by Friday, April 16, 2021. Written comments received by this date will be incorporated into a final workplan and budget presented for action at a noticed virtual public hearing on May 3, 2021. Comments may also be provided during the public hearing with related participation instructions available online and by contacting LAFCO staff at 858-614-7755.

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